

Our Temple Emanuel Legacy Campaign

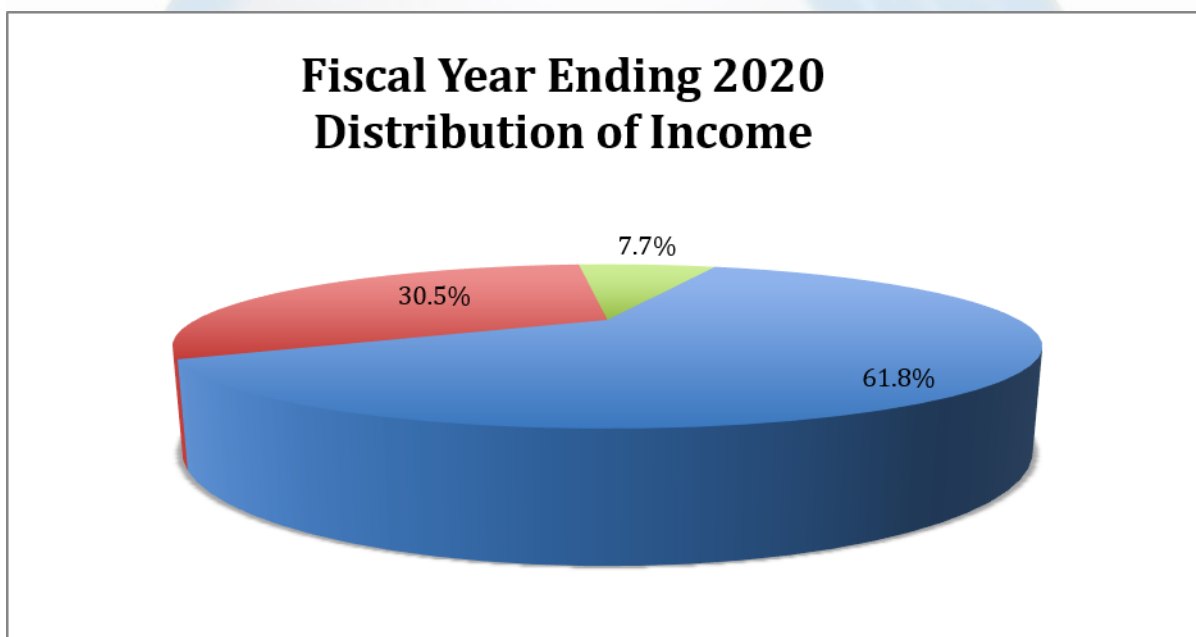
Our founders and benefactors created a strong financial foundation upon which we have built a vibrant and meaningful spiritual home. They accomplished this primarily through their Terumah (dues), and, planning for the future, made significant legacy gifts. Today our operating endowment is over \$2,100,000 with income that represents 7.7% of our budget.

Since 1990, our congregation has doubled its size, and we now serve over 200 children and teenagers in our various religious school and Temple activities. The implication for our future, though, is that our heavy reliance on Terumah is not sustainable and must be replaced with a more balanced approach among "Terumah, other income, and endowment giving."

Our leadership has done an excellent job expanding "other income" that now represents 30% of our annual revenue. However, we must grow our legacy giving to achieve a greater balance, reduce our heavy dependence on Terumah, and insure the future.

Our campaign goal is to double the size of our endowment by 2022 from both legacy gifts and legacy commitments. Our long-term goal is for legacy giving to represent 30% of annual income for operations and our programs.

Today, there are eleven (11) legacy members/families of blessed memory, and an additional twenty-one (21) self-identified individuals/families who have made legacy commitments. PLEASE CONSIDER JOINING THEM WITH A LEGACY GIFT THAT FITS WITHIN YOUR MEANS.



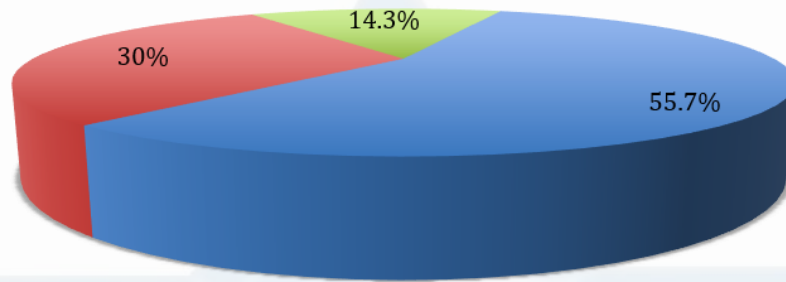
Endowment (\$2,126,000 - Current Endowment excluding cemetery)

Terumah

Other Income

ACHIEVING A BALANCED REVENUE STREAM

2022 Campaign Goal Distribution of Income

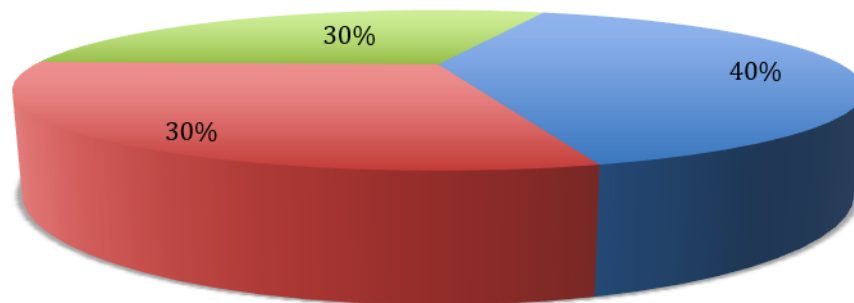


Endowment (\$4,252,000 - Required Endowment excluding cemetery)

Terumah

Other Income

Balanced Revenue Stream



Endowment (\$9,141,786 - Required Endowment excluding cemetery)

Terumah

Other Income